

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003

| Superfunction and Function | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 | 1947 | 1948 |
|--|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| In millions of dollars | | | | | | | | | |
| National defense | 1,660 | 6,435 | 25,658 | 66,699 | 79,143 | 82,965 | 42,681 | 12,808 | 9,105 |
| Human resources | 4,139 | 4,158 | 3,599 | 2,659 | 1,928 | 1,859 | 5,493 | 9,909 | 9,868 |
| Education, training, employment, and social services | 1,972 | 1,592 | 1,062 | 375 | 160 | 134 | 85 | 102 | 191 |
| Health | 55 | 60 | 71 | 92 | 174 | 211 | 201 | 177 | 162 |
| Income security | 1,514 | 1,855 | 1,828 | 1,739 | 1,503 | 1,137 | 2,384 | 2,820 | 2,499 |
| Social security | 28 | 91 | 137 | 177 | 217 | 267 | 358 | 466 | 558 |
| Veterans benefits and services | 570 | 560 | 501 | 276 | -126 | 110 | 2,465 | 6,344 | 6,457 |
| Physical resources | 2,312 | 1,782 | 3,892 | 6,433 | 5,471 | 1,747 | 836 | 1,227 | 2,243 |
| Energy | 88 | 91 | 156 | 116 | 65 | 25 | 41 | 18 | 292 |
| Natural resources and environment | 997 | 817 | 819 | 726 | 642 | 455 | 482 | 700 | 780 |
| Commerce and housing credit | 550 | 398 | 1,521 | 2,151 | 624 | -2,630 | -1,857 | -923 | 306 |
| Transportation | 392 | 353 | 1,283 | 3,220 | 3,901 | 3,654 | 1,970 | 1,130 | 787 |
| Community and regional development | 285 | 123 | 113 | 219 | 238 | 243 | 200 | 302 | 78 |
| Net interest | 899 | 943 | 1,052 | 1,529 | 2,219 | 3,112 | 4,111 | 4,204 | 4,341 |
| (On-budget) | (941) | (999) | (1,123) | (1,616) | (2,322) | (3,236) | (4,259) | (4,367) | (4,532) |
| (Off-budget) | (-42) | (-56) | (-71) | (-87) | (-103) | (-124) | (-148) | (-163) | (-191) |
| Other functions | 775 | 882 | 1,830 | 2,457 | 3,864 | 4,418 | 3,580 | 7,900 | 5,851 |
| International affairs | 51 | 145 | 968 | 1,286 | 1,449 | 1,913 | 1,935 | 5,791 | 4,566 |
| General science, space and technology | | | 4 | 1 | 48 | 111 | 34 | 5 | 1 |
| Agriculture | 369 | 339 | 344 | 343 | 1,275 | 1,635 | 610 | 814 | 69 |
| Administration of justice | 81 | 92 | 117 | 154 | 192 | 178 | 176 | 176 | 170 |
| General government | 274 | 306 | 397 | 673 | 900 | 581 | 825 | 1,114 | 1,045 |
| Undistributed offsetting receipts | -317 | -547 | -894 | -1,221 | -1,320 | -1,389 | -1,468 | -1,552 | -1,643 |
| Total, Federal outlays | 9,468 | 13,653 | 35,137 | 78,555 | 91,304 | 92,712 | 55,232 | 34,496 | 29,764 |
| (On-budget) | (9,482) | (13,618) | (35,071) | (78,466) | (91,190) | (92,569) | (55,022) | (34,193) | (29,396) |
| (Off-budget) | (-14) | (35) | (66) | (89) | (114) | (143) | (210) | (303) | (368) |
| As percentages of outlays | | | | | | | | | |
| National defense | 17.5 | 47.1 | 73.0 | 84.9 | 86.7 | 89.5 | 77.3 | 37.1 | 30.6 |
| Human resources | 43.7 | 30.5 | 10.2 | 3.4 | 2.1 | 2.0 | 9.9 | 28.7 | 33.2 |
| Physical resources | 24.4 | 13.1 | 11.1 | 8.2 | 6.0 | 1.9 | 1.5 | 3.6 | 7.5 |
| Net interest | 9.5 | 6.9 | 3.0 | 1.9 | 2.4 | 3.4 | 7.4 | 12.2 | 14.6 |
| Other functions | 8.2 | 6.5 | 5.2 | 3.1 | 4.2 | 4.8 | 6.5 | 22.9 | 19.7 |
| Undistributed offsetting receipts | -3.4 | -4.0 | -2.5 | -1.6 | -1.4 | -1.5 | -2.7 | -4.5 | -5.5 |
| Total, Federal outlays | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| (On-budget) | (100.2) | (99.7) | (99.8) | (99.9) | (99.9) | (99.8) | (99.6) | (99.1) | (98.8) |
| (Off-budget) | (-0.2) | (0.3) | (0.2) | (0.1) | (0.1) | (0.2) | (0.4) | (0.9) | (1.2) |
| As percentages of GDP | | | | | | | | | |
| National defense | 1.7 | 5.6 | 17.8 | 37.1 | 37.9 | 37.5 | 19.1 | 5.5 | 3.5 |
| Human resources | 4.3 | 3.7 | 2.5 | 1.5 | 0.9 | 0.8 | 2.5 | 4.2 | 3.8 |
| Physical resources | 2.4 | 1.6 | 2.7 | 3.6 | 2.6 | 0.8 | 0.4 | 0.5 | 0.9 |
| Net interest | 0.9 | 0.8 | 0.7 | 0.8 | 1.1 | 1.4 | 1.8 | 1.8 | 1.7 |
| Other functions | 0.8 | 0.8 | 1.3 | 1.4 | 1.8 | 2.0 | 1.6 | 3.4 | 2.3 |
| Undistributed offsetting receipts | -0.3 | -0.5 | -0.6 | -0.7 | -0.6 | -0.6 | -0.7 | -0.7 | -0.6 |
| Total, Federal outlays | 9.8 | 12.0 | 24.4 | 43.6 | 43.7 | 41.9 | 24.8 | 14.7 | 11.6 |
| (On-budget) | (9.8) | (12.0) | (24.3) | (43.6) | (43.6) | (41.8) | (24.7) | (14.6) | (11.5) |
| (Off-budget) | (-*) | (*) | (*) | (*) | (0.1) | (0.1) | (0.1) | (0.1) | (0.1) |

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function | 1949 | 1950 | 1951 | 1952 | 1953 | 1954 | 1955 | 1956 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| In millions of dollars | | | | | | | | |
| National defense | 13,150 | 13,724 | 23,566 | 46,089 | 52,802 | 49,266 | 42,729 | 42,523 |
| Human resources | 10,805 | 14,221 | 11,001 | 11,745 | 11,836 | 13,076 | 14,908 | 16,052 |
| Education, training, employment, and social services | 178 | 241 | 235 | 339 | 441 | 370 | 445 | 591 |
| Health | 197 | 268 | 323 | 347 | 336 | 307 | 291 | 359 |
| Income security | 3,174 | 4,097 | 3,352 | 3,655 | 3,823 | 4,434 | 5,071 | 4,734 |
| Social security | 657 | 781 | 1,565 | 2,063 | 2,717 | 3,352 | 4,427 | 5,478 |
| Veterans benefits and services | 6,599 | 8,834 | 5,526 | 5,341 | 4,519 | 4,613 | 4,675 | 4,891 |
| Physical resources | 3,104 | 3,667 | 3,924 | 4,182 | 4,005 | 2,584 | 2,732 | 3,092 |
| Energy | 341 | 327 | 383 | 474 | 425 | 432 | 325 | 174 |
| Natural resources and environment | 1,080 | 1,308 | 1,310 | 1,233 | 1,289 | 1,007 | 940 | 870 |
| Commerce and housing credit | 800 | 1,035 | 1,228 | 1,278 | 910 | -184 | 92 | 506 |
| Transportation | 916 | 967 | 956 | 1,124 | 1,264 | 1,229 | 1,246 | 1,450 |
| Community and regional development | -33 | 30 | 47 | 73 | 117 | 100 | 129 | 92 |
| Net interest | 4,523 | 4,812 | 4,665 | 4,701 | 5,156 | 4,811 | 4,850 | 5,079 |
| (On-budget) | (4,753) | (5,069) | (4,952) | (5,035) | (5,543) | (5,250) | (5,288) | (5,567) |
| (Off-budget) | (-230) | (-257) | (-287) | (-334) | (-387) | (-439) | (-438) | (-487) |
| Other functions | 9,032 | 7,955 | 4,690 | 4,346 | 5,873 | 4,515 | 6,718 | 7,482 |
| International affairs | 6,052 | 4,673 | 3,647 | 2,691 | 2,119 | 1,596 | 2,223 | 2,414 |
| General science, space and technology | 48 | 55 | 51 | 49 | 49 | 46 | 74 | 79 |
| Agriculture | 1,924 | 2,049 | -323 | 176 | 2,253 | 1,817 | 3,514 | 3,486 |
| Administration of justice | 184 | 193 | 218 | 267 | 243 | 257 | 256 | 302 |
| General government | 824 | 986 | 1,097 | 1,163 | 1,209 | 799 | 651 | 1,201 |
| Undistributed offsetting receipts | -1,779 | -1,817 | -2,332 | -3,377 | -3,571 | -3,397 | -3,493 | -3,589 |
| (On-budget) | (-1,779) | (-1,817) | (-2,332) | (-3,377) | (-3,571) | (-3,396) | (-3,487) | (-3,571) |
| (Off-budget) | | | | | | (-1) | (-6) | (-18) |
| Total, Federal outlays | 38,835 | 42,562 | 45,514 | 67,686 | 76,101 | 70,855 | 68,444 | 70,640 |
| (On-budget) | (38,408) | (42,038) | (44,237) | (65,956) | (73,771) | (67,943) | (64,461) | (65,668) |
| (Off-budget) | (427) | (524) | (1,277) | (1,730) | (2,330) | (2,912) | (3,983) | (4,972) |
| As percentages of outlays | | | | | | | | |
| National defense | 33.9 | 32.2 | 51.8 | 68.1 | 69.4 | 69.5 | 62.4 | 60.2 |
| Human resources | 27.8 | 33.4 | 24.2 | 17.4 | 15.6 | 18.5 | 21.8 | 22.7 |
| Physical resources | 8.0 | 8.6 | 8.6 | 6.2 | 5.3 | 3.6 | 4.0 | 4.4 |
| Net interest | 11.6 | 11.3 | 10.2 | 6.9 | 6.8 | 6.8 | 7.1 | 7.2 |
| Other functions | 23.3 | 18.7 | 10.3 | 6.4 | 7.7 | 6.4 | 9.8 | 10.6 |
| Undistributed offsetting receipts | -4.6 | -4.3 | -5.1 | -5.0 | -4.7 | -4.8 | -5.1 | -5.1 |
| Total, Federal outlays | 100.0 |
| (On-budget) | (98.9) | (98.8) | (97.2) | (97.4) | (96.9) | (95.9) | (94.2) | (93.0) |
| (Off-budget) | (1.1) | (1.2) | (2.8) | (2.6) | (3.1) | (4.1) | (5.8) | (7.0) |
| As percentages of GDP | | | | | | | | |
| National defense | 4.8 | 5.0 | 7.3 | 13.2 | 14.2 | 13.0 | 10.8 | 9.9 |
| Human resources | 4.0 | 5.2 | 3.4 | 3.4 | 3.2 | 3.5 | 3.8 | 3.8 |
| Physical resources | 1.1 | 1.3 | 1.2 | 1.2 | 1.1 | 0.7 | 0.7 | 0.7 |
| Net interest | 1.7 | 1.8 | 1.5 | 1.3 | 1.4 | 1.3 | 1.2 | 1.2 |
| Other functions | 3.3 | 2.9 | 1.5 | 1.2 | 1.6 | 1.2 | 1.7 | 1.7 |
| Undistributed offsetting receipts | -0.7 | -0.7 | -0.7 | -1.0 | -1.0 | -0.9 | -0.9 | -0.8 |
| Total, Federal outlays | 14.3 | 15.6 | 14.2 | 19.4 | 20.4 | 18.7 | 17.3 | 16.5 |
| (On-budget) | (14.1) | (15.4) | (13.8) | (18.9) | (19.8) | (18.0) | (16.3) | (15.4) |
| (Off-budget) | (0.2) | (0.2) | (0.4) | (0.5) | (0.6) | (0.8) | (1.0) | (1.2) |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function | 1957 | 1958 | 1959 | 1960 | 1961 | 1962 | 1963 | 1964 |
|--|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| In millions of dollars | | | | | | | | |
| National defense | 45,430 | 46,815 | 49,015 | 48,130 | 49,601 | 52,345 | 53,400 | 54,757 |
| Human resources | 18,161 | 22,288 | 24,892 | 26,184 | 29,838 | 31,630 | 33,522 | 35,294 |
| Education, training, employment, and social services | 590 | 643 | 789 | 968 | 1,063 | 1,241 | 1,458 | 1,555 |
| Health | 479 | 541 | 685 | 795 | 913 | 1,198 | 1,451 | 1,788 |
| Income security | 5,427 | 7,535 | 8,239 | 7,378 | 9,683 | 9,207 | 9,311 | 9,657 |
| Social security | 6,661 | 8,219 | 9,737 | 11,602 | 12,474 | 14,365 | 15,788 | 16,620 |
| Veterans benefits and services | 5,005 | 5,350 | 5,443 | 5,441 | 5,705 | 5,619 | 5,514 | 5,675 |
| Physical resources | 4,559 | 5,188 | 7,813 | 7,991 | 7,754 | 8,831 | 8,013 | 9,528 |
| Energy | 240 | 348 | 382 | 464 | 510 | 604 | 530 | 572 |
| Natural resources and environment | 1,098 | 1,407 | 1,632 | 1,559 | 1,779 | 2,044 | 2,251 | 2,364 |
| Commerce and housing credit | 1,424 | 930 | 1,933 | 1,618 | 1,203 | 1,424 | 62 | 418 |
| Transportation | 1,662 | 2,334 | 3,655 | 4,126 | 3,987 | 4,290 | 4,596 | 5,242 |
| Community and regional development | 135 | 169 | 211 | 224 | 275 | 469 | 574 | 933 |
| Net interest | 5,354 | 5,604 | 5,762 | 6,947 | 6,716 | 6,889 | 7,740 | 8,199 |
| (On-budget) | (5,910) | (6,175) | (6,338) | (7,511) | (7,307) | (7,498) | (8,322) | (8,805) |
| (Off-budget) | (-557) | (-571) | (-576) | (-563) | (-591) | (-609) | (-582) | (-607) |
| Other functions | 7,220 | 6,896 | 9,229 | 7,760 | 8,621 | 12,401 | 14,437 | 16,458 |
| International affairs | 3,147 | 3,364 | 3,144 | 2,988 | 3,184 | 5,639 | 5,308 | 4,945 |
| General science, space and technology | 122 | 141 | 294 | 599 | 1,042 | 1,723 | 3,051 | 4,897 |
| Agriculture | 2,288 | 2,411 | 4,509 | 2,623 | 2,641 | 3,562 | 4,384 | 4,609 |
| Administration of justice | 303 | 325 | 356 | 366 | 400 | 429 | 465 | 489 |
| General government | 1,360 | 655 | 926 | 1,184 | 1,354 | 1,049 | 1,230 | 1,518 |
| Undistributed offsetting receipts | -4,146 | -4,385 | -4,613 | -4,820 | -4,807 | -5,274 | -5,797 | -5,708 |
| (On-budget) | (-4,058) | (-4,240) | (-4,449) | (-4,632) | (-4,601) | (-5,053) | (-5,555) | (-5,429) |
| (Off-budget) | (-88) | (-145) | (-164) | (-188) | (-206) | (-221) | (-242) | (-279) |
| Total, Federal outlays | 76,578 | 82,405 | 92,098 | 92,191 | 97,723 | 106,821 | 111,316 | 118,528 |
| (On-budget) | (70,562) | (74,902) | (83,102) | (81,341) | (86,046) | (93,286) | (96,352) | (102,794) |
| (Off-budget) | (6,016) | (7,503) | (8,996) | (10,850) | (11,677) | (13,535) | (14,964) | (15,734) |
| As percentages of outlays | | | | | | | | |
| National defense | 59.3 | 56.8 | 53.2 | 52.2 | 50.8 | 49.0 | 48.0 | 46.2 |
| Human resources | 23.7 | 27.0 | 27.0 | 28.4 | 30.5 | 29.6 | 30.1 | 29.8 |
| Physical resources | 6.0 | 6.3 | 8.5 | 8.7 | 7.9 | 8.3 | 7.2 | 8.0 |
| Net interest | 7.0 | 6.8 | 6.3 | 7.5 | 6.9 | 6.4 | 7.0 | 6.9 |
| Other functions | 9.4 | 8.4 | 10.0 | 8.4 | 8.8 | 11.6 | 13.0 | 13.9 |
| Undistributed offsetting receipts | -5.4 | -5.3 | -5.0 | -5.2 | -4.9 | -4.9 | -5.2 | -4.8 |
| Total, Federal outlays | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| (On-budget) | (92.1) | (90.9) | (90.2) | (88.2) | (88.1) | (87.3) | (86.6) | (86.7) |
| (Off-budget) | (7.9) | (9.1) | (9.8) | (11.8) | (11.9) | (12.7) | (13.4) | (13.3) |
| As percentages of GDP | | | | | | | | |
| National defense | 10.1 | 10.2 | 10.0 | 9.3 | 9.3 | 9.2 | 8.9 | 8.6 |
| Human resources | 4.0 | 4.8 | 5.1 | 5.1 | 5.6 | 5.6 | 5.6 | 5.5 |
| Physical resources | 1.0 | 1.1 | 1.6 | 1.5 | 1.5 | 1.6 | 1.3 | 1.5 |
| Net interest | 1.2 | 1.2 | 1.2 | 1.3 | 1.3 | 1.2 | 1.3 | 1.3 |
| Other functions | 1.6 | 1.5 | 1.9 | 1.5 | 1.6 | 2.2 | 2.4 | 2.6 |
| Undistributed offsetting receipts | -0.9 | -1.0 | -0.9 | -0.9 | -0.9 | -0.9 | -1.0 | -0.9 |
| Total, Federal outlays | 17.0 | 17.9 | 18.7 | 17.8 | 18.4 | 18.8 | 18.6 | 18.5 |
| (On-budget) | (15.7) | (16.3) | (16.9) | (15.7) | (16.2) | (16.4) | (16.1) | (16.1) |
| (Off-budget) | (1.3) | (1.6) | (1.8) | (2.1) | (2.2) | (2.4) | (2.5) | (2.5) |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| In millions of dollars | | | | | | | | |
| National defense | 50,620 | 58,111 | 71,417 | 81,926 | 82,497 | 81,692 | 78,872 | 79,174 |
| Human resources | 36,576 | 43,257 | 51,272 | 59,375 | 66,410 | 75,349 | 91,901 | 107,211 |
| Education, training, employment, and social services | 2,140 | 4,363 | 6,453 | 7,634 | 7,548 | 8,634 | 9,849 | 12,529 |
| Health | 1,791 | 2,543 | 3,351 | 4,390 | 5,162 | 5,907 | 6,843 | 8,674 |
| Medicare | | 64 | 2,748 | 4,649 | 5,695 | 6,213 | 6,622 | 7,479 |
| Income security | 9,469 | 9,678 | 10,261 | 11,816 | 13,076 | 15,655 | 22,946 | 27,650 |
| Social security | 17,460 | 20,694 | 21,725 | 23,854 | 27,298 | 30,270 | 35,872 | 40,157 |
| (On-budget) | | | (94) | (94) | (414) | (458) | (465) | (538) |
| (Off-budget) | (17,460) | (20,694) | (21,631) | (23,760) | (26,885) | (29,812) | (35,408) | (39,620) |
| Veterans benefits and services | 5,716 | 5,916 | 6,735 | 7,032 | 7,631 | 8,669 | 9,768 | 10,720 |
| Physical resources | 11,264 | 13,410 | 14,674 | 16,002 | 11,869 | 15,574 | 18,286 | 19,574 |
| Energy | 699 | 612 | 782 | 1,037 | 1,010 | 997 | 1,035 | 1,296 |
| Natural resources and environment | 2,531 | 2,719 | 2,869 | 2,988 | 2,900 | 3,065 | 3,915 | 4,241 |
| Commerce and housing credit | 1,157 | 3,245 | 3,979 | 4,280 | -119 | 2,112 | 2,366 | 2,222 |
| Transportation | 5,763 | 5,730 | 5,936 | 6,316 | 6,526 | 7,008 | 8,052 | 8,392 |
| Community and regional development | 1,114 | 1,105 | 1,108 | 1,382 | 1,552 | 2,392 | 2,917 | 3,423 |
| Net interest | 8,591 | 9,386 | 10,268 | 11,090 | 12,699 | 14,380 | 14,841 | 15,478 |
| (On-budget) | (9,239) | (10,028) | (11,060) | (12,069) | (13,848) | (15,948) | (16,783) | (17,584) |
| (Off-budget) | (-648) | (-642) | (-792) | (-979) | (-1,149) | (-1,568) | (-1,942) | (-2,106) |
| Other functions | 17,086 | 16,911 | 17,126 | 17,786 | 18,151 | 17,286 | 16,379 | 18,828 |
| International affairs | 5,273 | 5,580 | 5,566 | 5,301 | 4,600 | 4,330 | 4,159 | 4,781 |
| General science, space and technology | 5,823 | 6,717 | 6,233 | 5,524 | 5,020 | 4,511 | 4,182 | 4,175 |
| Agriculture | 3,955 | 2,447 | 2,990 | 4,545 | 5,826 | 5,166 | 4,290 | 5,259 |
| Administration of justice | 535 | 563 | 618 | 659 | 766 | 959 | 1,306 | 1,653 |
| General government | 1,499 | 1,603 | 1,719 | 1,757 | 1,939 | 2,320 | 2,442 | 2,960 |
| Undistributed offsetting receipts | -5,908 | -6,542 | -7,294 | -8,045 | -7,986 | -8,632 | -10,107 | -9,583 |
| (On-budget) | (-5,626) | (-6,205) | (-6,879) | (-7,600) | (-7,454) | (-7,995) | (-9,467) | (-8,926) |
| (Off-budget) | (-282) | (-337) | (-415) | (-445) | (-532) | (-637) | (-640) | (-657) |
| Total, Federal outlays | 118,228 | 134,532 | 157,464 | 178,134 | 183,640 | 195,649 | 210,172 | 230,681 |
| (On-budget) | (101,699) | (114,817) | (137,040) | (155,798) | (158,436) | (168,042) | (177,346) | (193,824) |
| (Off-budget) | (16,529) | (19,715) | (20,424) | (22,336) | (25,204) | (27,607) | (32,826) | (36,857) |
| As percentages of outlays | | | | | | | | |
| National defense | 42.8 | 43.2 | 45.4 | 46.0 | 44.9 | 41.8 | 37.5 | 34.3 |
| Human resources | 30.9 | 32.2 | 32.6 | 33.3 | 36.2 | 38.5 | 43.7 | 46.5 |
| Physical resources | 9.5 | 10.0 | 9.3 | 9.0 | 6.5 | 8.0 | 8.7 | 8.5 |
| Net interest | 7.3 | 7.0 | 6.5 | 6.2 | 6.9 | 7.4 | 7.1 | 6.7 |
| Other functions | 14.5 | 12.6 | 10.9 | 10.0 | 9.9 | 8.8 | 7.8 | 8.2 |
| Undistributed offsetting receipts | -5.0 | -4.9 | -4.6 | -4.5 | -4.3 | -4.4 | -4.8 | -4.2 |
| Total, Federal outlays | 100.0 |
| (On-budget) | (86.0) | (85.3) | (87.0) | (87.5) | (86.3) | (85.9) | (84.4) | (84.0) |
| (Off-budget) | (14.0) | (14.7) | (13.0) | (12.5) | (13.7) | (14.1) | (15.6) | (16.0) |
| As percentages of GDP | | | | | | | | |
| National defense | 7.4 | 7.7 | 8.8 | 9.4 | 8.7 | 8.1 | 7.3 | 6.7 |
| Human resources | 5.3 | 5.7 | 6.3 | 6.8 | 7.0 | 7.5 | 8.5 | 9.1 |
| Physical resources | 1.6 | 1.8 | 1.8 | 1.8 | 1.3 | 1.5 | 1.7 | 1.7 |
| Net interest | 1.3 | 1.2 | 1.3 | 1.3 | 1.3 | 1.4 | 1.4 | 1.3 |
| Other functions | 2.5 | 2.2 | 2.1 | 2.0 | 1.9 | 1.7 | 1.5 | 1.6 |
| Undistributed offsetting receipts | -0.9 | -0.9 | -0.9 | -0.9 | -0.8 | -0.9 | -0.9 | -0.8 |
| Total, Federal outlays | 17.2 | 17.9 | 19.4 | 20.5 | 19.4 | 19.4 | 19.5 | 19.6 |
| (On-budget) | (14.8) | (15.3) | (16.9) | (17.9) | (16.7) | (16.7) | (16.5) | (16.5) |
| (Off-budget) | (2.4) | (2.6) | (2.5) | (2.6) | (2.7) | (2.7) | (3.0) | (3.1) |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function | 1973 | 1974 | 1975 | 1976 | TQ | 1977 | 1978 | 1979 |
|--|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|
| In millions of dollars | | | | | | | | |
| National defense | 76,681 | 79,347 | 86,509 | 89,619 | 22,269 | 97,241 | 104,495 | 116,342 |
| Human resources | 119,522 | 135,783 | 173,245 | 203,594 | 52,065 | 221,895 | 242,329 | 267,574 |
| Education, training, employment, and social services | 12,745 | 12,457 | 16,022 | 18,910 | 5,169 | 21,104 | 26,710 | 30,223 |
| Health | 9,356 | 10,733 | 12,930 | 15,734 | 3,924 | 17,302 | 18,524 | 20,494 |
| Medicare | 8,052 | 9,639 | 12,875 | 15,834 | 4,264 | 19,345 | 22,768 | 26,495 |
| Income security | 28,276 | 33,713 | 50,176 | 60,799 | 14,985 | 61,060 | 61,505 | 66,376 |
| Social security | 49,090 | 55,867 | 64,658 | 73,899 | 19,763 | 85,061 | 93,861 | 104,073 |
| (On-budget) | (526) | (494) | (499) | (515) | | (717) | (741) | (757) |
| (Off-budget) | (48,565) | (55,373) | (64,159) | (73,384) | (19,763) | (84,344) | (93,120) | (103,316) |
| Veterans benefits and services | 12,003 | 13,374 | 16,584 | 18,419 | 3,960 | 18,022 | 18,961 | 19,914 |
| Physical resources | 20,614 | 25,106 | 35,449 | 39,188 | 9,512 | 40,746 | 52,591 | 54,559 |
| Energy | 1,237 | 1,303 | 2,916 | 4,204 | 1,129 | 5,770 | 7,992 | 9,180 |
| Natural resources and environment | 4,775 | 5,697 | 7,346 | 8,184 | 2,524 | 10,032 | 10,983 | 12,135 |
| Commerce and housing credit | 931 | 4,705 | 9,947 | 7,619 | 931 | 3,093 | 6,254 | 4,686 |
| Transportation | 9,066 | 9,172 | 10,918 | 13,739 | 3,358 | 14,829 | 15,521 | 18,079 |
| Community and regional development | 4,605 | 4,229 | 4,322 | 5,442 | 1,569 | 7,021 | 11,841 | 10,480 |
| Net interest | 17,349 | 21,449 | 23,244 | 26,727 | 6,949 | 29,901 | 35,458 | 42,636 |
| (On-budget) | (19,629) | (23,969) | (26,047) | (29,539) | (7,042) | (32,551) | (37,861) | (44,860) |
| (Off-budget) | (-2,280) | (-2,520) | (-2,803) | (-2,812) | (-93) | (-2,650) | (-2,403) | (-2,224) |
| Other functions | 24,950 | 24,423 | 27,487 | 27,050 | 9,388 | 34,315 | 39,594 | 40,396 |
| International affairs | 4,149 | 5,710 | 7,097 | 6,433 | 2,458 | 6,353 | 7,482 | 7,459 |
| General science, space and technology | 4,032 | 3,980 | 3,991 | 4,373 | 1,162 | 4,736 | 4,926 | 5,235 |
| Agriculture | 4,854 | 2,230 | 3,036 | 3,170 | 983 | 6,787 | 11,357 | 11,236 |
| Administration of justice | 2,141 | 2,470 | 2,955 | 3,328 | 891 | 3,605 | 3,813 | 4,173 |
| General government | 9,774 | 10,032 | 10,408 | 9,747 | 3,895 | 12,833 | 12,015 | 12,293 |
| Undistributed offsetting receipts | -13,409 | -16,749 | -13,602 | -14,386 | -4,206 | -14,879 | -15,720 | -17,476 |
| (On-budget) | (-12,714) | (-15,985) | (-12,686) | (-13,423) | (-3,957) | (-13,902) | (-14,660) | (-16,362) |
| (Off-budget) | (-695) | (-764) | (-916) | (-963) | (-249) | (-977) | (-1,060) | (-1,114) |
| Total, Federal outlays | 245,707 | 269,359 | 332,332 | 371,792 | 95,975 | 409,218 | 458,746 | 504,032 |
| (On-budget) | (200,118) | (217,270) | (271,892) | (302,183) | (76,555) | (328,502) | (369,089) | (404,054) |
| (Off-budget) | (45,589) | (52,089) | (60,440) | (69,609) | (19,421) | (80,716) | (89,657) | (99,978) |
| As percentages of outlays | | | | | | | | |
| National defense | 31.2 | 29.5 | 26.0 | 24.1 | 23.2 | 23.8 | 22.8 | 23.1 |
| Human resources | 48.6 | 50.4 | 52.1 | 54.8 | 54.2 | 54.2 | 52.8 | 53.1 |
| Physical resources | 8.4 | 9.3 | 10.7 | 10.5 | 9.9 | 10.0 | 11.5 | 10.8 |
| Net interest | 7.1 | 8.0 | 7.0 | 7.2 | 7.2 | 7.3 | 7.7 | 8.5 |
| Other functions | 10.2 | 9.1 | 8.3 | 7.3 | 9.8 | 8.4 | 8.6 | 8.0 |
| Undistributed offsetting receipts | -5.5 | -6.2 | -4.1 | -3.9 | -4.4 | -3.6 | -3.4 | -3.5 |
| Total, Federal outlays | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| (On-budget) | (81.4) | (80.7) | (81.8) | (81.3) | (79.8) | (80.3) | (80.5) | (80.2) |
| (Off-budget) | (18.6) | (19.3) | (18.2) | (18.7) | (20.2) | (19.7) | (19.5) | (19.8) |
| As percentages of GDP | | | | | | | | |
| National defense | 5.9 | 5.5 | 5.6 | 5.2 | 4.9 | 4.9 | 4.7 | 4.7 |
| Human resources | 9.1 | 9.4 | 11.1 | 11.8 | 11.4 | 11.3 | 11.0 | 10.7 |
| Physical resources | 1.6 | 1.7 | 2.3 | 2.3 | 2.1 | 2.1 | 2.4 | 2.2 |
| Net interest | 1.3 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.6 | 1.7 |
| Other functions | 1.9 | 1.7 | 1.8 | 1.6 | 2.1 | 1.7 | 1.8 | 1.6 |
| Undistributed offsetting receipts | -1.0 | -1.2 | -0.9 | -0.8 | -0.9 | -0.8 | -0.7 | -0.7 |
| Total, Federal outlays | 18.8 | 18.7 | 21.4 | 21.5 | 21.1 | 20.8 | 20.7 | 20.2 |
| (On-budget) | (15.3) | (15.1) | (17.5) | (17.5) | (16.8) | (16.7) | (16.7) | (16.2) |
| (Off-budget) | (3.5) | (3.6) | (3.9) | (4.0) | (4.3) | (4.1) | (4.1) | (4.0) |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| In millions of dollars | | | | | | | | |
| National defense | 133,995 | 157,513 | 185,309 | 209,903 | 227,413 | 252,748 | 273,375 | 281,999 |
| Human resources | 313,374 | 362,022 | 388,681 | 426,003 | 432,042 | 471,822 | 481,594 | 502,196 |
| Education, training, employment, and social services | 31,843 | 33,709 | 27,029 | 26,606 | 27,579 | 29,342 | 30,585 | 29,724 |
| Health | 23,169 | 26,866 | 27,445 | 28,641 | 30,417 | 33,542 | 35,936 | 39,967 |
| Medicare | 32,090 | 39,149 | 46,567 | 52,588 | 57,540 | 65,822 | 70,164 | 75,120 |
| Income security | 86,557 | 99,742 | 107,737 | 122,621 | 112,694 | 128,230 | 119,824 | 123,282 |
| Social security | 118,547 | 139,584 | 155,964 | 170,724 | 178,223 | 188,623 | 198,757 | 207,353 |
| (On-budget) | (675) | (670) | (844) | (19,993) | (7,056) | (5,189) | (8,072) | (4,930) |
| (Off-budget) | (117,872) | (138,914) | (155,120) | (150,731) | (171,167) | (183,434) | (190,684) | (202,422) |
| Veterans benefits and services | 21,169 | 22,973 | 23,938 | 24,824 | 25,588 | 26,262 | 26,327 | 26,750 |
| Physical resources | 65,985 | 70,886 | 61,752 | 57,600 | 57,967 | 56,821 | 58,738 | 55,142 |
| Energy | 10,156 | 15,166 | 13,527 | 9,353 | 7,073 | 5,609 | 4,690 | 4,072 |
| Natural resources and environment | 13,858 | 13,568 | 12,998 | 12,672 | 12,593 | 13,357 | 13,639 | 13,363 |
| Commerce and housing credit | 9,390 | 8,206 | 6,256 | 6,681 | 6,959 | 4,337 | 5,059 | 6,435 |
| Transportation | 21,329 | 23,379 | 20,625 | 21,334 | 23,669 | 25,838 | 28,117 | 26,222 |
| Community and regional development | 11,252 | 10,568 | 8,347 | 7,560 | 7,673 | 7,680 | 7,233 | 5,051 |
| Net interest | 52,538 | 68,774 | 85,044 | 89,828 | 111,123 | 129,504 | 136,047 | 138,652 |
| (On-budget) | (54,877) | (71,062) | (87,114) | (91,673) | (114,432) | (133,622) | (140,377) | (143,942) |
| (Off-budget) | (-2,339) | (-2,288) | (-2,071) | (-1,845) | (-3,310) | (-4,118) | (-4,329) | (-5,290) |
| Other functions | 44,996 | 47,095 | 51,069 | 59,023 | 55,287 | 68,227 | 73,713 | 62,588 |
| International affairs | 12,714 | 13,104 | 12,300 | 11,848 | 15,876 | 16,176 | 14,152 | 11,649 |
| General science, space and technology | 5,832 | 6,469 | 7,200 | 7,935 | 8,317 | 8,627 | 8,976 | 9,216 |
| Agriculture | 8,839 | 11,323 | 15,944 | 22,901 | 13,613 | 25,565 | 31,449 | 26,606 |
| Administration of justice | 4,584 | 4,769 | 4,712 | 5,105 | 5,663 | 6,270 | 6,572 | 7,553 |
| General government | 13,028 | 11,429 | 10,914 | 11,235 | 11,817 | 11,588 | 12,564 | 7,565 |
| Undistributed offsetting receipts | -19,942 | -28,041 | -26,099 | -33,976 | -31,957 | -32,698 | -33,007 | -36,455 |
| (On-budget) | (-18,738) | (-26,611) | (-24,453) | (-32,198) | (-29,913) | (-30,189) | (-30,150) | (-33,155) |
| (Off-budget) | (-1,204) | (-1,430) | (-1,646) | (-1,778) | (-2,044) | (-2,509) | (-2,857) | (-3,300) |
| Total, Federal outlays | 590,947 | 678,249 | 745,755 | 808,380 | 851,874 | 946,423 | 990,460 | 1,004,122 |
| (On-budget) | (476,618) | (543,053) | (594,351) | (661,272) | (686,061) | (769,615) | (806,962) | (810,290) |
| (Off-budget) | (114,329) | (135,196) | (151,404) | (147,108) | (165,813) | (176,807) | (183,498) | (193,832) |

As percentages of outlays

| | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense | 22.7 | 23.2 | 24.8 | 26.0 | 26.7 | 26.7 | 27.6 | 28.1 |
| Human resources | 53.0 | 53.4 | 52.1 | 52.7 | 50.7 | 49.9 | 48.6 | 50.0 |
| Physical resources | 11.2 | 10.5 | 8.3 | 7.1 | 6.8 | 6.0 | 5.9 | 5.5 |
| Net interest | 8.9 | 10.1 | 11.4 | 11.1 | 13.0 | 13.7 | 13.7 | 13.8 |
| Other functions | 7.6 | 6.9 | 6.8 | 7.3 | 6.5 | 7.2 | 7.4 | 6.2 |
| Undistributed offsetting receipts | -3.4 | -4.1 | -3.5 | -4.2 | -3.8 | -3.5 | -3.3 | -3.6 |
| Total, Federal outlays | 100.0 |
| (On-budget) | (80.7) | (80.1) | (79.7) | (81.8) | (80.5) | (81.3) | (81.5) | (80.7) |
| (Off-budget) | (19.3) | (19.9) | (20.3) | (18.2) | (19.5) | (18.7) | (18.5) | (19.3) |

As percentages of GDP

| | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| National defense | 4.9 | 5.2 | 5.8 | 6.1 | 6.0 | 6.2 | 6.2 | 6.1 |
| Human resources | 11.5 | 11.9 | 12.1 | 12.4 | 11.3 | 11.5 | 11.0 | 10.9 |
| Physical resources | 2.4 | 2.3 | 1.9 | 1.7 | 1.5 | 1.4 | 1.3 | 1.2 |
| Net interest | 1.9 | 2.3 | 2.6 | 2.6 | 2.9 | 3.2 | 3.1 | 3.0 |
| Other functions | 1.7 | 1.5 | 1.6 | 1.7 | 1.5 | 1.7 | 1.7 | 1.4 |
| Undistributed offsetting receipts | -0.7 | -0.9 | -0.8 | -1.0 | -0.8 | -0.8 | -0.8 | -0.8 |
| Total, Federal outlays | 21.7 | 22.2 | 23.2 | 23.6 | 22.3 | 23.1 | 22.6 | 21.8 |
| (On-budget) | (17.5) | (17.8) | (18.5) | (19.3) | (18.0) | (18.8) | (18.4) | (17.6) |
| (Off-budget) | (4.2) | (4.4) | (4.7) | (4.3) | (4.3) | (4.3) | (4.2) | (4.2) |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| In millions of dollars | | | | | | | | |
| National defense | 290,361 | 303,559 | 299,331 | 273,292 | 298,350 | 291,086 | 281,642 | 272,066 |
| Human resources | 533,404 | 568,668 | 619,329 | 689,666 | 772,440 | 827,535 | 869,414 | 923,765 |
| Education, training, employment, and social services | 31,938 | 36,674 | 38,755 | 43,354 | 45,248 | 50,012 | 46,307 | 54,263 |
| Health | 44,487 | 48,390 | 57,716 | 71,183 | 89,497 | 99,415 | 107,122 | 115,418 |
| Medicare | 78,878 | 84,964 | 98,102 | 104,489 | 119,024 | 130,552 | 144,747 | 159,855 |
| Income security | 129,374 | 136,066 | 147,076 | 170,320 | 197,022 | 207,299 | 214,089 | 220,493 |
| Social security | 219,341 | 232,542 | 248,623 | 269,015 | 287,585 | 304,585 | 319,565 | 335,846 |
| (On-budget) | (4,852) | (5,069) | (3,625) | (2,619) | (6,166) | (6,236) | (5,683) | (5,476) |
| (Off-budget) | (214,489) | (227,473) | (244,998) | (266,395) | (281,418) | (298,349) | (313,881) | (330,370) |
| Veterans benefits and services | 29,386 | 30,031 | 29,058 | 31,305 | 34,064 | 35,671 | 37,584 | 37,890 |
| Physical resources | 68,632 | 81,568 | 126,004 | 135,176 | 75,613 | 46,762 | 70,575 | 59,197 |
| Energy | 2,297 | 2,706 | 3,341 | 2,436 | 4,500 | 4,319 | 5,219 | 4,936 |
| Natural resources and environment | 14,606 | 16,182 | 17,080 | 18,559 | 20,025 | 20,239 | 21,064 | 22,078 |
| Commerce and housing credit | 19,164 | 29,710 | 67,600 | 76,271 | 10,919 | -21,853 | -4,228 | -17,808 |
| (On-budget) | (19,164) | (30,019) | (65,974) | (74,953) | (10,260) | (-23,294) | (-5,331) | (-15,839) |
| (Off-budget) | | (-310) | (1,626) | (1,317) | (659) | (1,441) | (1,103) | (-1,969) |
| Transportation | 27,272 | 27,608 | 29,485 | 31,099 | 33,332 | 35,004 | 38,066 | 39,350 |
| Community and regional development | 5,294 | 5,362 | 8,498 | 6,811 | 6,838 | 9,052 | 10,454 | 10,641 |
| Net interest | 151,838 | 169,266 | 184,221 | 194,541 | 199,421 | 198,811 | 202,957 | 232,169 |
| (On-budget) | (159,253) | (180,661) | (200,212) | (214,763) | (223,059) | (225,599) | (232,160) | (265,474) |
| (Off-budget) | (-7,416) | (-11,395) | (-15,991) | (-20,222) | (-23,637) | (-26,788) | (-29,203) | (-33,305) |
| Other functions | 57,222 | 57,822 | 60,893 | 71,081 | 75,136 | 82,606 | 74,914 | 72,987 |
| International affairs | 10,471 | 9,573 | 13,764 | 15,851 | 16,107 | 17,248 | 17,083 | 16,434 |
| General science, space and technology | 10,841 | 12,838 | 14,444 | 16,111 | 16,409 | 17,030 | 16,227 | 16,724 |
| Agriculture | 17,210 | 16,919 | 11,958 | 15,183 | 15,205 | 20,363 | 15,046 | 9,778 |
| Administration of justice | 9,236 | 9,474 | 9,993 | 12,276 | 14,426 | 14,955 | 15,256 | 16,216 |
| General government | 9,464 | 9,017 | 10,734 | 11,661 | 12,990 | 13,009 | 11,303 | 13,835 |
| Undistributed offsetting receipts | -36,967 | -37,212 | -36,615 | -39,356 | -39,280 | -37,386 | -37,772 | -44,455 |
| (On-budget) | (-32,585) | (-32,354) | (-31,048) | (-33,553) | (-33,179) | (-30,970) | (-31,362) | (-38,023) |
| (Off-budget) | (-4,382) | (-4,858) | (-5,567) | (-5,804) | (-6,101) | (-6,416) | (-6,409) | (-6,432) |
| Total, Federal outlays | 1,064,489 | 1,143,671 | 1,253,163 | 1,324,400 | 1,381,681 | 1,409,414 | 1,461,731 | 1,515,729 |
| (On-budget) | (861,798) | (932,760) | (1,028,098) | (1,082,713) | (1,129,343) | (1,142,827) | (1,182,359) | (1,227,065) |
| (Off-budget) | (202,691) | (210,911) | (225,065) | (241,687) | (252,339) | (266,587) | (279,372) | (288,664) |
| As percentages of outlays | | | | | | | | |
| National defense | 27.3 | 26.5 | 23.9 | 20.6 | 21.6 | 20.7 | 19.3 | 17.9 |
| Human resources | 50.1 | 49.7 | 49.4 | 52.1 | 55.9 | 58.7 | 59.5 | 60.9 |
| Physical resources | 6.4 | 7.1 | 10.1 | 10.2 | 5.5 | 3.3 | 4.8 | 3.9 |
| Net interest | 14.3 | 14.8 | 14.7 | 14.7 | 14.4 | 14.1 | 13.9 | 15.3 |
| Other functions | 5.4 | 5.1 | 4.9 | 5.4 | 5.4 | 5.9 | 5.1 | 4.8 |
| Undistributed offsetting receipts | -3.5 | -3.3 | -2.9 | -3.0 | -2.8 | -2.7 | -2.6 | -2.9 |
| Total, Federal outlays | 100.0 |
| (On-budget) | (81.0) | (81.6) | (82.0) | (81.8) | (81.7) | (81.1) | (80.9) | (81.0) |
| (Off-budget) | (19.0) | (18.4) | (18.0) | (18.2) | (18.3) | (18.9) | (19.1) | (19.0) |
| As percentages of GDP | | | | | | | | |
| National defense | 5.9 | 5.7 | 5.3 | 4.7 | 4.9 | 4.5 | 4.1 | 3.8 |
| Human resources | 10.8 | 10.6 | 10.9 | 11.8 | 12.6 | 12.8 | 12.7 | 12.8 |
| Physical resources | 1.4 | 1.5 | 2.2 | 2.3 | 1.2 | 0.7 | 1.0 | 0.8 |
| Net interest | 3.1 | 3.2 | 3.2 | 3.3 | 3.2 | 3.1 | 3.0 | 3.2 |
| Other functions | 1.2 | 1.1 | 1.1 | 1.2 | 1.2 | 1.3 | 1.1 | 1.0 |
| Undistributed offsetting receipts | -0.7 | -0.7 | -0.6 | -0.7 | -0.6 | -0.6 | -0.6 | -0.6 |
| Total, Federal outlays | 21.5 | 21.4 | 22.0 | 22.6 | 22.5 | 21.8 | 21.4 | 21.1 |
| (On-budget) | (17.4) | (17.4) | (18.1) | (18.5) | (18.4) | (17.6) | (17.3) | (17.1) |
| (Off-budget) | (4.1) | (3.9) | (4.0) | (4.1) | (4.1) | (4.1) | (4.1) | (4.0) |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function | 1996 | 1997 | 1998 estimate | 1999 estimate | 2000 estimate | 2001 estimate | 2002 estimate | 2003 estimate |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| In millions of dollars | | | | | | | | |
| National defense | 265,748 | 270,473 | 264,112 | 265,489 | 268,670 | 269,750 | 272,125 | 288,515 |
| Human resources | 958,254 | 1,002,323 | 1,048,983 | 1,100,513 | 1,149,201 | 1,202,807 | 1,242,444 | 1,310,237 |
| Education, training, employment, and social services | 52,001 | 53,008 | 55,114 | 59,488 | 62,524 | 63,319 | 63,377 | 65,526 |
| Health | 119,378 | 123,843 | 131,772 | 141,457 | 149,886 | 160,148 | 170,695 | 183,452 |
| Medicare | 174,225 | 190,016 | 198,135 | 207,271 | 216,868 | 232,565 | 234,872 | 255,785 |
| Income security | 225,989 | 230,886 | 239,349 | 252,808 | 263,297 | 271,590 | 277,858 | 287,282 |
| Social security | 349,676 | 365,257 | 381,499 | 396,217 | 412,640 | 430,373 | 450,204 | 470,696 |
| (On-budget) | (5,807) | (6,885) | (9,660) | (8,911) | (9,375) | (8,743) | (10,575) | (11,280) |
| (Off-budget) | (343,869) | (358,372) | (371,839) | (387,306) | (403,265) | (421,630) | (439,629) | (459,416) |
| Veterans benefits and services | 36,985 | 39,313 | 43,114 | 43,272 | 43,986 | 44,812 | 45,438 | 47,496 |
| Physical resources | 64,236 | 60,000 | 81,087 | 78,910 | 89,162 | 87,889 | 86,037 | 86,233 |
| Energy | 2,844 | 1,483 | 403 | -1,045 | 200 | -1 | -208 | -141 |
| Natural resources and environment | 21,614 | 21,369 | 23,822 | 23,237 | 23,853 | 23,815 | 23,243 | 23,516 |
| Commerce and housing credit | -10,472 | -14,624 | 3,525 | 3,541 | 11,834 | 10,927 | 10,866 | 10,246 |
| (On-budget) | (-10,292) | (-14,575) | (1,804) | (2,695) | (9,390) | (10,443) | (11,654) | (11,925) |
| (Off-budget) | (-180) | (-49) | (1,721) | (846) | (2,444) | (484) | (-788) | (-1,679) |
| Transportation | 39,565 | 40,767 | 41,535 | 42,259 | 43,131 | 43,429 | 43,590 | 45,021 |
| Community and regional development | 10,685 | 11,005 | 11,802 | 10,918 | 10,144 | 9,719 | 8,546 | 7,591 |
| Net interest | 241,090 | 244,013 | 242,694 | 241,754 | 236,496 | 233,556 | 227,136 | 220,601 |
| (On-budget) | (277,597) | (285,227) | (289,424) | (293,377) | (293,462) | (296,445) | (296,454) | (296,938) |
| (Off-budget) | (-36,507) | (-41,214) | (-46,730) | (-51,623) | (-56,966) | (-62,889) | (-69,318) | (-76,337) |
| Other functions | 68,804 | 74,399 | 77,305 | 89,043 | 87,319 | 87,557 | 87,359 | 88,104 |
| International affairs | 13,496 | 15,228 | 14,480 | 14,463 | 15,296 | 15,407 | 15,672 | 15,725 |
| General science, space and technology | 16,709 | 17,174 | 17,093 | 17,616 | 18,153 | 18,450 | 18,778 | 18,918 |
| Agriculture | 9,159 | 9,032 | 10,580 | 11,017 | 10,511 | 9,194 | 9,133 | 9,281 |
| Administration of justice | 17,548 | 20,197 | 22,274 | 25,524 | 25,906 | 26,647 | 25,839 | 25,670 |
| General government | 11,892 | 12,768 | 12,878 | 17,173 | 17,453 | 17,859 | 17,937 | 18,510 |
| Allowances | | | | 3,250 | | | | |
| Undistributed offsetting receipts | -37,620 | -49,973 | -46,366 | -42,492 | -45,802 | -47,167 | -55,547 | -48,316 |
| (On-budget) | (-31,342) | (-43,490) | (-39,211) | (-34,825) | (-37,485) | (-38,336) | (-45,976) | (-38,012) |
| (Off-budget) | (-6,278) | (-6,483) | (-7,155) | (-7,667) | (-8,317) | (-8,831) | (-9,571) | (-10,304) |
| Total, Federal outlays | 1,560,512 | 1,601,235 | 1,667,815 | 1,733,217 | 1,785,046 | 1,834,392 | 1,859,554 | 1,945,374 |
| (On-budget) | (1,259,608) | (1,290,609) | (1,348,140) | (1,404,355) | (1,444,620) | (1,483,998) | (1,499,602) | (1,574,278) |
| (Off-budget) | (300,904) | (310,626) | (319,675) | (328,862) | (340,426) | (350,394) | (359,952) | (371,096) |
| As percentages of outlays | | | | | | | | |
| National defense | 17.0 | 16.9 | 15.8 | 15.3 | 15.1 | 14.7 | 14.6 | 14.8 |
| Human resources | 61.4 | 62.6 | 62.9 | 63.5 | 64.4 | 65.6 | 66.8 | 67.4 |
| Physical resources | 4.1 | 3.7 | 4.9 | 4.6 | 5.0 | 4.8 | 4.6 | 4.4 |
| Net interest | 15.4 | 15.2 | 14.6 | 13.9 | 13.2 | 12.7 | 12.2 | 11.3 |
| Other functions | 4.4 | 4.6 | 4.6 | 5.1 | 4.9 | 4.8 | 4.7 | 4.5 |
| Undistributed offsetting receipts | -2.4 | -3.1 | -2.8 | -2.5 | -2.6 | -2.6 | -3.0 | -2.5 |
| Total, Federal outlays | 100.0 |
| (On-budget) | (80.7) | (80.6) | (80.8) | (81.0) | (80.9) | (80.9) | (80.6) | (80.9) |
| (Off-budget) | (19.3) | (19.4) | (19.2) | (19.0) | (19.1) | (19.1) | (19.4) | (19.1) |
| As percentages of GDP | | | | | | | | |
| National defense | 3.5 | 3.4 | 3.2 | 3.1 | 3.0 | 2.9 | 2.8 | 2.8 |
| Human resources | 12.7 | 12.6 | 12.6 | 12.7 | 12.7 | 12.7 | 12.6 | 12.7 |
| Physical resources | 0.9 | 0.8 | 1.0 | 0.9 | 1.0 | 0.9 | 0.9 | 0.8 |
| Net interest | 3.2 | 3.1 | 2.9 | 2.8 | 2.6 | 2.5 | 2.3 | 2.1 |
| Other functions | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 0.9 | 0.9 | 0.9 |
| Undistributed offsetting receipts | -0.5 | -0.6 | -0.6 | -0.5 | -0.5 | -0.5 | -0.6 | -0.5 |
| Total, Federal outlays | 20.7 | 20.1 | 20.0 | 20.0 | 19.7 | 19.4 | 18.8 | 18.8 |
| (On-budget) | (16.7) | (16.2) | (16.1) | (16.2) | (16.0) | (15.7) | (15.2) | (15.2) |
| (Off-budget) | (4.0) | (3.9) | (3.8) | (3.8) | (3.8) | (3.7) | (3.6) | (3.6) |

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003

(in millions of dollars)

| Function and Subfunction | 1962 | 1963 | 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 050 National defense: | | | | | | | | | |
| 051 Department of Defense—Military: | | | | | | | | | |
| Military Personnel | 16,331 | 16,256 | 17,422 | 17,913 | 20,009 | 22,952 | 25,118 | 26,914 | 29,032 |
| Operation and Maintenance | 11,594 | 11,874 | 11,932 | 12,349 | 14,710 | 19,000 | 20,578 | 22,227 | 21,609 |
| Procurement | 14,532 | 16,632 | 15,351 | 11,839 | 14,339 | 19,012 | 23,283 | 23,988 | 21,584 |
| Research, Development, Test, and Evaluation | 6,319 | 6,376 | 7,021 | 6,236 | 6,259 | 7,160 | 7,747 | 7,457 | 7,166 |
| Military Construction | 1,347 | 1,144 | 1,026 | 1,007 | 1,334 | 1,536 | 1,281 | 1,389 | 1,168 |
| Family Housing | 259 | 563 | 550 | 563 | 569 | 485 | 495 | 574 | 614 |
| Other | -271 | -1,696 | -717 | -1,127 | -590 | -76 | 1,853 | -1,777 | -1,050 |
| 051 Subtotal, Department of Defense—Military | 50,111 | 51,147 | 52,585 | 48,780 | 56,629 | 70,069 | 80,355 | 80,771 | 80,123 |
| 053 Atomic energy defense activities | 2,074 | 2,041 | 1,902 | 1,620 | 1,466 | 1,277 | 1,336 | 1,389 | 1,415 |
| 054 Defense-related activities | 160 | 212 | 270 | 220 | 16 | 71 | 235 | 337 | 154 |
| Total, National defense | 52,345 | 53,400 | 54,757 | 50,620 | 58,111 | 71,417 | 81,926 | 82,497 | 81,692 |
| 150 International affairs: | | | | | | | | | |
| 151 International development and humanitarian assistance | 2,883 | 3,079 | 3,367 | 3,357 | 3,478 | 3,085 | 2,879 | 2,484 | 2,341 |
| 152 International security assistance | 1,958 | 2,185 | 1,830 | 1,599 | 1,590 | 1,530 | 1,051 | 1,102 | 1,094 |
| 153 Conduct of foreign affairs | 249 | 346 | 231 | 336 | 354 | 369 | 354 | 370 | 398 |
| 154 Foreign information and exchange activities | 197 | 201 | 207 | 224 | 228 | 245 | 253 | 237 | 235 |
| 155 International financial programs | 353 | -503 | -690 | -242 | -69 | 338 | 765 | 407 | 261 |
| Total, International affairs | 5,639 | 5,308 | 4,945 | 5,273 | 5,580 | 5,566 | 5,301 | 4,600 | 4,330 |
| 250 General science, space and technology: | | | | | | | | | |
| 251 General science and basic research | 497 | 534 | 766 | 789 | 858 | 897 | 930 | 938 | 947 |
| 252 Space flight, research, and supporting activities | 1,226 | 2,516 | 4,131 | 5,034 | 5,858 | 5,336 | 4,594 | 4,082 | 3,564 |
| Total, General science, space and technology | 1,723 | 3,051 | 4,897 | 5,823 | 6,717 | 6,233 | 5,524 | 5,020 | 4,511 |
| 270 Energy: | | | | | | | | | |
| 271 Energy supply | 533 | 451 | 485 | 602 | 510 | 673 | 918 | 887 | 856 |
| 276 Energy information, policy, and regulation | 71 | 80 | 87 | 97 | 101 | 109 | 118 | 122 | 142 |
| Total, Energy | 604 | 530 | 572 | 699 | 612 | 782 | 1,037 | 1,010 | 997 |
| 300 Natural resources and environment: | | | | | | | | | |
| 301 Water resources | 1,290 | 1,448 | 1,461 | 1,546 | 1,704 | 1,685 | 1,644 | 1,591 | 1,514 |
| 302 Conservation and land management | 348 | 323 | 327 | 341 | 305 | 369 | 402 | 268 | 376 |
| 303 Recreational resources | 152 | 181 | 204 | 218 | 235 | 270 | 323 | 370 | 363 |
| 304 Pollution control and abatement | 70 | 87 | 117 | 134 | 158 | 190 | 249 | 303 | 384 |
| 306 Other natural resources | 186 | 212 | 255 | 292 | 317 | 354 | 370 | 368 | 428 |
| Total, Natural resources and environment | 2,044 | 2,251 | 2,364 | 2,531 | 2,719 | 2,869 | 2,988 | 2,900 | 3,065 |
| 350 Agriculture: | | | | | | | | | |
| 351 Farm income stabilization | 3,222 | 4,047 | 4,241 | 3,551 | 2,004 | 2,515 | 4,032 | 5,304 | 4,589 |
| 352 Agricultural research and services | 340 | 337 | 369 | 404 | 444 | 475 | 512 | 521 | 577 |
| Total, Agriculture | 3,562 | 4,384 | 4,609 | 3,955 | 2,447 | 2,990 | 4,545 | 5,826 | 5,166 |
| 370 Commerce and housing credit: | | | | | | | | | |
| 371 Mortgage credit | 650 | -592 | -54 | 277 | 2,494 | 2,846 | 3,261 | -720 | 590 |
| 372 Postal Service | 797 | 770 | 578 | 805 | 888 | 1,141 | 1,080 | 920 | 1,510 |
| 373 Deposit insurance | -394 | -423 | -436 | -389 | -486 | -401 | -522 | -603 | -501 |
| 376 Other advancement of commerce | 371 | 307 | 331 | 465 | 348 | 394 | 462 | 284 | 513 |
| Total, Commerce and housing credit | 1,424 | 62 | 418 | 1,157 | 3,245 | 3,979 | 4,280 | -119 | 2,112 |

On-budget unless otherwise stated.